



PHACE Syndrome Community, Inc.

Profit and Loss

January - December 2021

	TOTAL
Income	
Donations	
Board Donations	750.00
Corporate Contributions	25.00
End of Year	250.00
Facebook	11,265.55
General Donations	27,571.33
Partner Programs	862.34
Total Donations	40,724.22
Interest & Dividend Income	582.25
Product Sales	
Event Income	2,600.00
Race for PHACE	3,688.70
Total Product Sales	6,288.70
Total Income	\$47,595.17
GROSS PROFIT	\$47,595.17
Expenses	
Business Expenses	
Fundraising Expense	402.75
Total Business Expenses	402.75
Contract Services	
Program Manager	40,000.22
Total Contract Services	40,000.22
Fundraising Expense	150.50
Operations	475.00
PayPal/Credit Card Fees	207.08
Postage, Mailing Service	303.00
Supplies	23.09
Technology / Web	1,446.82
Total Operations	2,454.99
Purchases	137.95
Travel and Meetings	
Travel to Other Conferences	200.00
Total Travel and Meetings	200.00
Total Expenses	\$43,346.41
NET OPERATING INCOME	\$4,248.76
NET INCOME	\$4,248.76