

PHACE Syndrome Community, Inc.

PROFIT AND LOSS

January - December 2019

	TOTAL
Income	
Donations	
Board Donations	750.00
Corporate Contributions	779.79
General Donations	45,249.37
Partner Programs	1,559.12
Total Donations	48,338.28
Interest & Dividend Income	1,267.17
Total Income	\$49,605.45
GROSS PROFIT	\$49,605.45
Expenses	
Business Expenses	250.00
Advertising & Marketing	145.73
Business Registration Fees	150.00
Total Business Expenses	545.73
Contract Services	
Executive Director	10,151.87
Total Contract Services	10,151.87
Fundraising Expense	1,026.14
Race for PHACE	438.01
Total Fundraising Expense	1,464.15
Operations	
Bank Fees	45.00
Books, Subscriptions, Reference	350.00
Partner Organizations	0.00
PayPal/Credit Card Fees	433.77
Payroll Processing Fee	516.99
Payroll Taxes	717.18
Postage, Mailing Service	571.42
Printing and Copying	99.78
Salaries	12,739.06
Technology / Web	365.53
Telephone, Telecommunications	441.20
Total Operations	16,279.93
Travel and Meetings	
Travel to Other Conferences	3,186.29
Total Travel and Meetings	3,186.29
Total Expenses	\$31,627.97
NET OPERATING INCOME	\$17,977.48
NET INCOME	\$17,977.48